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IFLA Sustainability Planning Worksheet

A written sustainability plan provides a resource for key decision-makers to ensure that IFLA grant funds are used effectively and provides a structure for prospective grantees to create a self-sufficiency model. In evaluating sustainability plans, IFLA will evaluate an applicant's ability to demonstrate organizational buy-in, organizational long-term planning and identification or exploration of additional funding and resources available.

At a minimum, your sustainability plan must include:

- A sustainability vision statement.
- A summary of existing sustainability efforts undertaken by your organization for general operations and for specific projects.
- A minimum of three (3) actions your organization will perform in the coming year to work toward sustainability (including leveraging additional financial support and other resources, the responsible party(s), measures of success and timeline for each action).
- Identify the process that will ensure that IFLA program activities are taken into account during your organizational long term decision-making process.

Please incorporate the questions above into a sustainability plan. In addition, please fill out the following fiscal and non-fiscal sustainability plan worksheet.

Fiscal and non-fiscal sustainability plan worksheet.

Fiscal Sustainability	***Year 1 Fiscal Goals***	***Year 1 Activities***
IFLA grant		
Fundraising		
Matching Funds		
Member Dues		
Other		
Non-monetary Sustainability	***Year 1 Institutional Goals***	***Year 1 Activities***
IFLA Impact		
Strategic Planning Sessions		
Buy-In		
Other		
Fiscal Sustainability	***Year 2 Fiscal Goals***	***Year 2 Activities***
IFLA grant		
Fundraising		
Matching Funds		
Member Dues		
Other		
Non-monetary Sustainability	***Year 2 Institutional Goals***	***Year 2 Activities***
IFLA Impact		
Strategic Planning Sessions		
Buy-In		
Other		
Fiscal Sustainability	***Year 3 Fiscal Goals***	***Year 3 Activities***
IFLA grant		
Fundraising		
Matching Funds		
Member Dues		
Other		
Non-monetary Sustainability	***Year 3 Institutional Goals***	***Year 3 Activities***
IFLA Impact		
Strategic Planning Sessions		
Buy-In		
Other		